SCOTT COUNTY PUBLIC SCHOOLS
2013-2014 School Budget
3,675 ADM

REVENUE	2012-2013	2013-2014
Local Revenue	$289,156.00	$271,500.00
State Funds (including Sales Tax)	$24,967,629.00	$25,122,122.00
Federal Funds	$2,383,783.00	$1,951,642.00
VPSA Grant	$414,000.00	$414,000.00
County Revenue	$6,393,908.00	$5,332,309.00
Transfer From Health Insurance Fund	$0.00	$300,000.00
Transfer From Cafeteria Fund	$0.00	$75,000.00
SCHOOL OPERATING FUND APPROPRIATION	**$34,448,476.00**	**$33,466,573.00**
CAFETERIA FUND APPROPRIATION	**$1,967,937.00**	**$1,913,119.00**

EXPENSES		
61100 Instruction	$25,190,303.00	$24,576,379.00
62000 Administration, Attendance & Health	$1,359,097.00	$1,307,346.00
63000 Transportation	$1,751,776.00	$1,755,910.00
64000 Operation & Maintenance	$4,602,472.00	$4,379,465.00
68000 Technology Instructional	$1,544,828.00	$1,447,473.00
SCHOOL OPERATING FUND EXPENDITURES	**$34,448,476.00**	**$33,466,573.00**
CAFETERIA FUND EXPENDITURES	**$1,967,937.00**	**$1,913,119.00**